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| **АДМИНИСТРАЦИЯ ВИННИКОВСКОГОСЕЛЬСОВЕТА****КУРСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ****ПОСТАНОВЛЕНИЕ****От 11 апреля 2022 г. № 18****Об утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за 1квартал 2022 года**В соответствии с Бюджетным кодексом Российской Федерации, Уставом муниципального образования «Винниковский сельсовет» Курского района Курской области, Администрация Винниковского сельсовета Курского района Курской области ПОСТАНОВЛЯЕТ:1. Утвердить отчет об исполнении бюджета Винниковского сельсовета Курского района Курской области за 1квартал 2022 года по доходам в сумме 1116813 руб. 70 коп., по расходам в сумме 1574065 руб. 34 коп. согласно приложению №1, №2, №32. Настоящее постановление вступает в силу со дня его подписания и подлежит размещению на официальном сайте Администрации Винниковского сельсовета Курского района Курской области в сети «Интернет».Глава Винниковского сельсоветаКурского района Курской области Воробьев А.Н.

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| .**1. Доходы** |

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Приложение №1К Постановлению АдминистрацииВинниковского сельсоветаКурского района Курской области №18 от 11.04.2022 гДОХОДЫ

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| --- |
| 16,99 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    159 689,00 |

 |

|  |
| --- |
|    5 557,20 |

 |

|  |
| --- |
| 3,48 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

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|  |
| --- |
|    159 689,00 |

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|  |
| --- |
|    5 557,20 |

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|  |
| --- |
|    3,48 |

 |
| Земельный налог |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

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|  |
| --- |
|   2 917 403,00 |

 |

|  |
| --- |
|    517 169,86 |

 |

|  |
| --- |
| 17,73 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|   2 564 860,00 |

 |

|  |
| --- |
|    493 245,52 |

 |

|  |
| --- |
| 19,23 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|   2 564 860,00 |

 |

|  |
| --- |
|    493 245,52 |

 |

|  |
| --- |
| 19,23 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    352 543,00 |

 |

|  |
| --- |
|    23 924,34 |

 |

|  |
| --- |
| 6,79 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    352 543,00 |

 |

|  |
| --- |
|    23 924,34 |

 |

|  |
| --- |
|    6,79 |

 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

|  |
| --- |
| 000 1 13 00000 00 0000 000 |

 |

|  |
| --- |
|    1 560,00 |

 |

|  |
| --- |
| - |

 | 0,00 |
| Доходы от оказания платных услуг (работ)  |

|  |
| --- |
| 000 1 13 01000 00 0000 130 |

 |

|  |
| --- |
|    1 560,00 |

 |

|  |
| --- |
| - |

 | 0,00 |
| Прочие доходы от оказания платных услуг (работ) |

|  |
| --- |
| 000 1 13 01990 00 0000 130 |

 |

|  |
| --- |
|    1 560,00 |

 |

|  |
| --- |
| - |

 | 0,00 |
| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

|  |
| --- |
| 000 1 13 01995 10 0000 130 |

 |

|  |
| --- |
|    1 560,00 |

 |

|  |
| --- |
| - |

 | 0,00 |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

|  |
| --- |
| 000 1 14 00000 00 0000 000 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
|     100 |

 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 000 1 14 02000 00 0000 000 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
| 100 |

 |
| Доходы от реализации имущества, находящегося в собственности сельских поселений (за исключением движимого имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу |

|  |
| --- |
| 000 1 14 02050 10 0000 410 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
| 100 |

 |
| Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу |

|  |
| --- |
| 000 1 14 02053 10 0000 410 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
|    65 000,00 |

 |

|  |
| --- |
| 100 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   1 125 521,00 |

 |

|  |
| --- |
|    405 850,84 |

 |

|  |
| --- |
| 29,67 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   1 125 521,00 |

 |

|  |
| --- |
|    405 850,84 |

 |

|  |
| --- |
| 29,67 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|    790 488,00 |

 |

|  |
| --- |
|    263 509,00 |

 | 33,33 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

|  |
| --- |
| 000 2 02 16001 00 0000 150 |

 |

|  |
| --- |
|    790 488,00 |

 |

|  |
| --- |
|    263 509,00 |

 | 33,33 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

|  |
| --- |
| 000 2 02 16001 10 0000 150 |

 |

|  |
| --- |
|    790 488,00 |

 |

|  |
| --- |
|    263 509,00 |

 | 33,33 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|    154 161,00 |

 |

|  |
| --- |
|    38 540,00 |

 |

|  |
| --- |
| 25,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|    154 161,00 |

 |

|  |
| --- |
|    38 540,00 |

 | 25,00 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|    154 161,00 |

 |

|  |
| --- |
|    38 540,00 |

 | 25,00 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    92 470,00 |

 |

|  |
| --- |
|    15 399,84 |

 |

|  |
| --- |
| 16,65 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    92 470,00 |

 |

|  |
| --- |
|    15 399,84 |

 | 16,65 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    92 470,00 |

 |

|  |
| --- |
|    15 399,84 |

 | 16,65 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|    88 402,00 |

 |

|  |
| --- |
|    88 402,00 |

 |

|  |
| --- |
|    100,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 000 2 02 40014 00 0000 150 |

 |

|  |
| --- |
|    88 402,00 |

 |

|  |
| --- |
|    88 402,00 |

 | 100,00 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 000 2 02 40014 10 0000 150 |

 |

|  |
| --- |
|    88 402,00 |

 |

|  |
| --- |
|    88 402,00 |

 | 100,00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| Приложение №2К Постановлению АдминистрацииВинниковского сельсоветаКурского района Курской области№ 18 от 11.04.2022 г.

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|  **Расходы бюджета** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование | РЗ | ПР | ЦСР | ВР | Утвержденные бюджетные назначения на 2022 год, руб. | Исполнено за 1 квартал 2022г. | % исполнения |
| ВСЕГО РАСХОДОВ |  |  |  |  | 8 993 618,54 | 1 574 065,34 | 17,50 |
| ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 | 00 |  |  | 6 538 165,54 | 1 010 425,84 | 15,45 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 646 994,00 |  218 200,66 | 33,73 |
| Обеспечение функционирования главы муниципального образования  | 01 | 02 | 71 0 00 00000 |  | 646 994,00 | 218 200,66 | 33,73 |
| Глава муниципального образования | 01 | 02 | 71 1 00 00000 |  | 646 994,00 | 218 200,66 | 33,73 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 02 | 71 1 00 С1402 |  | 646 994,00 | 218 200,66 | 33,73 |
| Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 71 1 00 С1402 | 100 | 646 994,00 | 218 200,66 | 33,73 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 01 | 03 |  |  | 11 390,00 | 2 847,51 | 25,00 |
| Непрограммная деятельность органов местного самоуправления | 01 | 03 | 77 0 00 00000 |  | 11 390,00 | 2 847,51 | 25,00 |
| Непрограммные расходы органов местного самоуправления | 01 | 03 | 77 2 00 00000 |  | 11 390,00 | 2 847,51 | 25,00 |
| Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | 01 | 03 | 77 2 00 П1484 |  | 11 390,00 | 2 847,51 | 25,00 |
| Межбюджетные трансферты | 01 | 03 | 77 2 00 П1484 | 500 | 11 390,00 | 2 847,51 | 25,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 1 276 621,00 | 327 798,28 | 25,68 |
| Обеспечение функционирования местных администраций  | 01 | 04 | 73 0 00 00000 |  | 1 266 786,00 | 325 339,54 | 25,68 |
| Обеспечение деятельности администрации муниципального образования | 01 | 04 | 73 1 00 00000 |  | 1 266 786,00 | 325 339,54 | 25,68 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 04 | 73 1 00 С1402 |  | 1 266 786,00 | 325 339,54 | 25,68 |
| Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 73 1 00 С1402 | 100 | 1 266 786,00 |    325 339,54 | 25,68 |
| Непрограммная деятельность органов местного самоуправления | 01 | 04 | 77 0 00 00000 |  | 9835,00 |    2 458,74 | 25,00 |
| Непрограммные расходы органов местного самоуправления | 01 | 04 | 77 2 00 00000 |  | 9 835,00 | 2 458,74 | 25,00 |
| Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внутреннего муниципального финансового контроля | 01 | 04 | 77 2 00 П1485 |  | 9 835,00 | 2 458,74 | 25,00 |
| Межбюджетные трансферты | 01 | 04 | 77 2 00 П1485 | 500 | 9 835,00 | 2 458,74 | 25,00 |
| Обеспечение проведения выборов и референдумов | 01 | 07 |  |  |    222 911,00 | 0,00 | 0,00 |
| Непрограммная деятельность органов местного самоуправления | 01 | 07 | 77 0 00 00000 |  |    222 911,00 | 0,00 | 0,00 |
| Непрограммные расходы органов местного самоуправления | 01 | 07 | 77 3 00 00000 |  |    222 911,00 | 0,00 | 0,00 |
| Подготовка и проведение выборов поселения | 01 | 07 | 77 3 00 С1441  |  |    222 911,00 | 0,00 | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 07 | 77 3 00 С1441  | 200 |    222 911,00 | 0,00 | 0,00 |
| Другие общегосударственные расходы | 01 | 13 |  |  |   4 380 249,54 |    461 579,39 | 10,54 |
| Муниципальная программа «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы» | 01 | 13 | 04 0 00 00000 |  |    100000,00 |    10000,00 | 10,00 |
| Подпрограмма «Проведение муниципальной политики в области имущественных и земельных отношений» муниципальной программы «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2020-2024 годы» | 01 | 13 | 04 2 00 00000 |  |    100000,00 |    10000,00 | 10,00 |
| Основное мероприятие «Осуществление мероприятий в области имущественных и земельных отношений» | 01 | 13 | 04 2 01 00000 |  |    100000,00 |    10000,00 | 10,00 |
| Мероприятия в области имущественных отношений | 01 | 13 | 04 2 01 С1467 |  | 50000,00 | 4000,00 | 8,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 04 2 01 С1467 | 200 | 50000,00 | 4000,00 | 8,00 |
| Мероприятия в области земельных отношений | 01 | 13 | 04 2 01 С1468 |  | 50000,00 | 6000,00 | 12,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 04 2 01 С1468 | 200 | 50000,00 | 6000,00 | 12,00 |
| Муниципальная программа Винниковского сельсовета по профилактике преступлений и иных правонарушений на 2020 -2024 годы | 01 | 13 | 12 0 00 00000 |  | 1000,00 | 0,00 | 0,00 |
| Основное мероприятие «Осуществление межведомственных профилактических мероприятий, направленных на обеспечение защиты жизни, здоровья и безопасности граждан на территории сельсовета» | 01 | 13 | 12 2 01 00000 |  | 1000,00 | 0,00 | 0,00 |
| Реализация мероприятий направленных на обеспечение правопорядка на территории муниципального образования | 01 | 13 | 12 2 01 С1435 |  | 1000,00 | 0,00 | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 12 2 01 С1435 | 200 | 1000,00 | 0,00 | 0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением | 01 | 13 | 76 0 00 00000 |  |   2 987 986,54 |    82 916,12 | 2,77 |
| Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 01 | 13 | 76 1 00 00000 |  |   2 987 986,54 |    82 916,12 | 2,77 |
| Выполнение других (прочих) обязательств органа местного самоуправления | 01 | 13 | 76 1 00 С1404 |  |   2 987 986,54 |    82 916,12 | 2,77 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 76 1 00 С1404 | 200 |    758 843,00 |    81 801,27 | 2,77 |
| Социальное обеспечение и иные выплаты населению | 01 | 13 | 76 1 00 С1404 | 300 | 3500,00 | 0,00 | 0,00 |
| Иные бюджетные ассигнования | 01 | 13 | 76 1 00 С1404 | 800 |   2 225 643,54 |    1 114,85 | 0,05 |
| Непрограммная деятельность органов местного самоуправления | 01 | 13 | 77 0 00 00000 |  | 20000,00 |    13 496,67 | 67,48 |
| Непрограммные расходы органов местного самоуправления | 01 | 13 | 77 2 00 00000 |  | 20000,00 |    13 496,67 | 67,48 |
| Реализация мероприятий по распространению официальной информации | 01 | 13 | 77 2 00 С1439 |  | 20000,00 |    13 496,67 | 67,48 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 77 2 00 С1439 | 200 | 20000,00 |    13 496,67 | 67,48 |
| Непрограммные расходы на обеспечение деятельности муниципальных казенных учреждений | 01 | 13 | 79 0 00 00000 |  |   1 271 263,00 |    355 166,60 | 27,94 |
| Расходы на обеспечение деятельности муниципальных казенных учреждений, не вошедшие в программные мероприятия» | 01 | 13 | 791 00 00000 |  |   1 271 263,00 |    355 166,60 | 27,94 |
| Обеспечение деятельности (оказание услуг) подведомственных учреждений | 01 | 13 | 791 00 С1401 |  |   1 271 263,00 |    355 166,60 | 27,94 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 13 | 791 00 С1401 | 100 |   1 120 263,00 |    295 388,40 | 26,37 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 791 00 С1401 | 200 |    150 000,00 |    59 778,20 | 39,85 |
| Иные бюджетные ассигнования | 01 | 13 | 791 00 С1401 | 800 | 1000,00 | 0,00 | 0,00 |
| НАЦИОНАЛЬНАЯ ОБОРОНА | 02 | 00 |  |  |    92 470,00 |    15 399,84 | 16,65 |
| Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  |    92 470,00 |    15 399,84 | 16,65 |
| Непрограммная деятельность органов местного самоуправления | 02 | 03 | 77 0 00 00000 |  |    92 470,00 |    15 399,84 | 16,65 |
| Непрограммные расходы органов местного самоуправления | 02 | 03 | 77 2 00 00000 |  |    92 470,00 |    15 399,84 | 16,65 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 77 2 00 51180 |  |    92 470,00 |    15 399,84 | 16,65 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 77 2 00 51180 | 100 |    92 470,00 |    15 399,84 | 16,65 |
| НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 | 00 |  |  |    40 200,00 |    4 450,00 | 11,07 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 |  |  |    40 200,00 |    4 450,00 | 11,07 |
| Муниципальная программа «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 0 00 00000 |  |    40 200,00 |    4 450,00 | 11,07 |
| Подпрограмма «Обеспечение комплексной безопасности жизнедеятельности населения от чрезвычайных ситуаций природного и техногенного характера, стабильности техногенной обстановки» муниципальной программы «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 1 00 00000 |  |    40 200,00 |    4 450,00 | 11,07 |
| Основное мероприятие «Обеспечение первичных мер пожарной безопасности на территории муниципального образования» | 03 | 10 | 13 1 01 00000 |  |    40 200,00 |    4 450,00 | 11,07 |
| Расходы муниципального образования на обеспечения мер правовой и социальной защиты добровольных пожарных и поддержки общественных объединений пожарной охраны на территории Винниковского сельсовета Курского района Курской области | 03 | 10 | 13 1 01 С1415 |  |    40 200,00 |    4 450,00 | 11,07 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | 13 1 01 С1415 | 200 |    40 200,00 |    4 450,00 | 11,07 |
| НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 | 00 |  |  | 98402,00 |    37 638,99 | 38,25 |
| Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  |    88 402,00 |    30 354,79 | 34,34 |
| Реализация государственных функций, связанных с общегосударственным управлением | 04 | 09 | 76 0 00 00000 |  |    88 402,00 |    30 354,79 | 34,34 |
| Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 04 | 09 | 76 1 00 00000 |  |    88 402,00 |    30 354,79 | 34,34 |
| Осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | 04 | 09 | 76 1 00 П1424 |  |    88 402,00 |    30 354,79 | 34,34 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 76 1 00 П1424 | 200 |    88 402,00 |    30 354,79 | 34,34 |
| Другие вопросы в области национальной экономики | 04 | 12 |  |  |    10 000,00 |    7 284,20 | 72,84 |
| Муниципальная программа «Энергосбережение, повышение энергетической эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 05 0 00 00000 |  |    10 000,00 |    7 284,20 | 72,84 |
| Подпрограмма «Энергосбережение»муниципальной программы«Энергосбережение повышение энергетической эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 051 00 00000 |  |    10 000,00 |    7 284,20 | 72,84 |
| Основное мероприятие «Осуществление мероприятий в области энергосбережения» | 04 | 12 | 051 01 00000 |  |    10 000,00 |    7 284,20 | 72,84 |
| Мероприятия в области энергосбережения | 04 | 12 | 051 01С1434 |  |    10 000,00 |    7 284,20 | 72,84 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 051 01С1434 | 200 |    10 000,00 |    7 284,20 | 72,84 |
| ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 | 00 |  |  |    350 000,00 |    46 211,56 | 13,20 |
| Благоустройство | 05 | 03 |  |  |    350 000,00 |    46 211,56 | 13,20 |
| Муниципальная программа «Благоустройство территории Винниковского сельсовета Курского района Курской области на 2020- 2024 годы » | 05 | 03 | 07 0 00 00000 |  |    350 000,00 |    46 211,56 | 13,20 |
| Подпрограмма «Благоустройство населенных пунктов поселения» | 05 | 03 | 07 3 00 00000 |  |    350 000,00 |    46 211,56 | 13,20 |
| Основное мероприятие «Осуществление мероприятий по благоустройству территории муниципального образования» | 05 | 03 | 07 3 01 00000 |  |    350 000,00 |    46 211,56 | 13,20 |
| Мероприятия по благоустройству Винниковского сельсовета Курского района Курской области | 05 | 03 | 07 3 01 С1433 |  |    350 000,00 |    46 211,56 | 13,20 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 07 3 01 С1433 | 200 |    350 000,00 |    46 211,56 | 13,20 |
| КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 | 00 |  |  |   1 164 300,00 |    459 939,11 | 39,50 |
| Культура | 08 | 01 |  |  |   1 164 300,00 |    459 939,11 | 39,50 |
| Муниципальная программа «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 0 00 00000 |  |   1 164 300,00 |    459 939,11 | 39,50 |
| Подпрограмма «Искусство» муниципальной программы «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 1 00 00000 |  |   1 164 300,00 |    459 939,11 | 39,50 |
| Основное мероприятие «Обеспечение деятельности культурно-досугового дела» | 08 | 01 | 01 1 01 00000 |  |   1 164 300,00 |    459 939,11 | 39,50 |
| Заработная плата и начисления на выплаты по оплате труда работника учреждений культуры муниципальных образований городских и сельских поселений | 08 | 01 | 01 1 01 13330 |  |    154 161,00 |    28 340,00 | 18,38 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 13330 | 100 |    154 161,00 |    28 340,00 | 18,38 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 S3330 |  |    366 744,00 |    84 482,56 | 23,04 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 S3330 | 100 |    366 744,00 |    84 482,56 | 23,04 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 С1401 |  |    643 395,00 |    347 116,55 | 16,04 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | 01 1 01 С1401 | 200 |    640 395,00 |    346 350,03 | 54,20 |
| Иные бюджетные ассигнования | 08 | 01 | 01 1 01 С1401 | 800 |    3 000,00 |     766,52 | 25,55 |
| Социальная политика | 10 |  |  |  |    462 581,00 | 0,00 | 0,00 |
| Пенсионное обеспечение | 10 | 01 |  |  |    462 581,00 | 0,00 | 0,00 |
| Муниципальная программа «Социальная поддержка граждан» на 2020-2024 годы» | 10 | 01 | 02 0 00 00000 |  |    462 581,00 | 0,00 | 0,00 |
| Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» на 2020-2024 годы | 10 | 01 | 02 2 00 00000 |  |    462 581,00 | 0,00 | 0,00 |
| Основное мероприятие «Выплата пенсий за выслугу лет, доплат к пениям муниципальным служащим» | 10 | 01 | 02 2 01 00000 |  |    462 581,00 | 0,00 | 0,00 |
| Выплаты пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | 10 | 01 | 02 2 01 С1445 |  |    462 581,00 | 0,00 | 0,00 |
| Социальное обеспечение и иные выплаты населению | 10 | 01 | 02 2 01 С1445 | 300 |    462 581,00 | 0,00 | 0,00 |
| ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 | 00 |  |  | 5000,00 | 0,00 | 0,00 |
| Массовый спорт | 11 | 02 |  |  | 5000,00 | 0,00 | 0,00 |
| Муниципальная программа «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 0 00 00000 |  | 5000,00 | 0,00 | 0,00 |
| Подпрограмма «Реализация муниципальной политики в сфере физической культуры и спорта» на 2020-2024 годы Муниципальной программы «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 3 00 00000 |  | 5000,00 | 0,00 | 0,00 |
| Основное мероприятие «Организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» | 11 | 02 | 08 3 01 00000 |  | 5000,00 | 0,00 | 0,00 |
| Создание условий, обеспечивающих повышение мотивации жителей Винниковского сельсовета Курского района Курской области к регулярным занятием физической культурой и спортом и ведению здорового образа жизни | 11 | 02 | 08 3 01 С1406 |  | 5000,00 | 0,00 | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 02 | 08 3 01 С1406 | 200 | 5000,00 | 0,00 | 0,00 |

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| Приложение №3К Постановлению АдминистрацииВинниковского сельсоветаКурского района Курской области№ 18 от 11..04.2022 г.

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|  **Источники финансирования дефицита бюджета** |

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| Код бюджетной классификации Российской Федерации | Наименование источников финансирования дефицита местного бюджета | Утвержденные бюджетные назначения на 2022 год, руб. | Исполнено за 1 квартал 2022г. | Неисполненныеназначения  |
| 01 00 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджета | **3058 711,54** | **457251,64** | **2601459,90** |
| 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | -  5 692 407,00 | -  1 118 577,49 |   4573829,51 |
| 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | -  5 692 407,00 | -  1 118 577,49 | Х |
| 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | -  5 692 407,00 | -  1 118 577,49 | Х |
| 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов поселений | -  5 692 407,00 | -  1 118 577,49 | Х |
| 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов |   8 993 618,54 |   1 575 829,13 |   7 417 789,41 |
| 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов |   8 993 618,54 |   1 575 829,13 | Х |
| 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов |   8 993 618,54 |   1 575 829,13 | Х |
| 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов поселений |   8 993 618,54 |   1 575 829,13 | Х |

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